

# Town of Cleveland Marathon County, Wisconsin

Public Hearing on Budget  
Tuesday, November 12, 2019  
Town Hall Building

Chairman Kurt Jochimsen called the meeting to order at 6:00pm. The Pledge of Allegiance was recited.

Clerk Tanya Holcomb verified that all open meeting requirements had been satisfied.

Roll Call: Chairman, Kurt Jochimsen; Supervisors Leonard Austin and Paul Drexler; Treasurer, Alexandra Skaya; Clerk, Tanya Holcomb

Electors Present: Jim Bovie, Leonard Punke, Nancy Punke, Shardell Meidl, Don Hughes and Joe Kiwak

Public Comment - None

Clerk Holcomb reviewed the 2019 levy limit worksheet and discussed the calculation. There were no increases proposed to the levy outside of what the Department of Revenue calculated with the exception of \$25,000 for the grader debt and \$40,000 for the Plow Truck debt as an adjustment. The total levy request is \$319,352.

Clerk Holcomb reviewed the summary budget with the electors.

Chairman Jochimsen asked the electors if there were any questions. No questions were raised.

Motion by Nancy Punke to accept the levy. Second by Jim Bovie. Hand vote was 3 Aye, 0 Nay. Motion carried. Resolution passed by the electors of the Town of Cleveland to accept the levy of \$319,352.

Motion to adjourn by Jim Bovie, second by Leonard Punke at 6:15 pm. Motion Carried.

Submitted by:

Tanya Holcomb, Clerk on November 13, 2019





Town of Cleveland, Marathon County  
 Notice of Public Hearing  
 Budget Summary  
**DRAFT**

NOTICE IS HEREBY GIVEN THAT ON TUESDAY, NOVEMBER 12, 2019, AT 6:00PM THERE WILL BE A PUBLIC HEARING ON THE 2020 PROPOSED BUDGET AT THE TOWN OF CLEVELAND TOWN HALL, 214261 COUNTY ROAD M, STRATFORD, WISCONSIN. THE PROPOSED BUDGET IN DETAIL IS AVAILABLE FOR INSPECTION AT THE CLERK'S OFFICE FROM 8:00AM TO NOON ON MONDAY, NOVEMBER 4, 2019 OR BY APPOINTMENT BY CALLING CLERK TANYA HOLCOMB AT 715-897-1340. THE FOLLOWING IS A SUMMARY OF THE 2020 PROPOSED BUDGET.

Revenue Accounts	2018 Actual	2019 Budget	Jan-Sep 2019 Actual plus Oct- Dec 2019 Est.	2020 Proposed Budget	(Increase)/Decrease Budget 2019 to 2020
Taxes - 41000	\$ 249,404.00	\$ 277,087.00	\$ 278,753.00	\$ 319,402.00	\$ 42,315.00
Special Assessments - 42000	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues - 43000	\$ 157,369.00	\$ 149,386.00	\$ 148,858.00	\$ 161,044.00	\$ 11,658.00
Licenses & Permits - 44000	\$ 450.00	\$ 700.00	\$ 1,290.00	\$ 1,325.00	\$ 625.00
Public Charges for Services - 46000	\$ 17,589.00	\$ 16,995.00	\$ 13,263.00	\$ 15,175.00	\$ (1,820.00)
Miscellaneous Revenue - 48000	\$ 4,005.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00
<b>TOTAL REVENUES</b>	<b>\$ 428,817.00</b>	<b>\$ 445,668.00</b>	<b>\$ 444,664.00</b>	<b>\$ 499,446.00</b>	<b>\$ 53,778.00</b>

**Expenditure Accounts**

General Government - 51000	\$ 97,524.00	\$ 113,512.00	\$ 91,660.00	\$ 109,630.00	\$ (3,882.00)
Public Safety - 52000	\$ 83,905.00	\$ 85,000.00	\$ 74,236.00	\$ 76,300.00	\$ (8,700.00)
Public Works - 53000	\$ 183,890.00	\$ 191,156.00	\$ 240,787.00	\$ 248,516.00	\$ 57,360.00
Debt Service Fund - 58000	\$ 50,000.00	\$ 56,000.00	\$ 50,000.00	\$ 65,000.00	\$ 9,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 415,319.00</b>	<b>\$ 445,668.00</b>	<b>\$ 456,683.00</b>	<b>\$ 499,446.00</b>	<b>\$ 53,778.00</b>

All Government & Proprietary Funds	Fund Balance January 1, 2019	Total Revenues	Total Expenditures	Fund Balance December 31 Estimated	Property Tax Contribution
General Fund	\$ 4,249.20	\$ 452,433.80	\$ 456,683.00	\$ -	\$ 277,037.00
Contingency Fund	\$ 45,000.49	\$ 32,022.00	\$ 39,731.80	\$ 37,290.69	
Equipment Fund	\$ 170,579.74	\$ 1,336.47		\$ 171,916.21	
Tax Account Fund	\$ 706,049.00			\$ 710,000.00	
	<b>\$ 925,878.43</b>		<b>\$ 496,414.80</b>	<b>\$ 919,206.90</b>	<b>\$ 277,037.00</b>

This affidavit is attesting the notice was posted by the Town Clerk, Tanya Holcomb at the following designated locations on October 23, 2019

Town of Cleveland Town Hall  
 Town of Cleveland Garage  
 Hotchkiss Last Cast  
 The Shack  
 townofclevelandwi.com

Town of Cleveland, Marathon County  
Special Town Meeting of Electors Notice

Notice is hereby given that a special town meeting of the Town of Cleveland, Marathon County, Wisconsin will be held at the town hall located at 214261 County Road M, Stratford, Wisconsin, on the 12<sup>th</sup> day of November, 2019 immediately following the completion of the Public Hearing on the proposed town budget which begins at 6:00pm for the following purposes:

1. To approve the 2018 Special Town Meeting of Electors minutes
2. To approve the 2020 total town tax levy to be collected in 2019-2020 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Dated this 23rd day of October, 2019.

By: Tanya Holcomb

Town Clerk of the Town of Cleveland



# Town of Cleveland Marathon County, Wisconsin

Public Hearing on Budget  
Tuesday, November 13, 2018  
Town Hall Building

Chairman Kurt Jochimsen called the meeting to order at 7:00pm. The Pledge of Allegiance was recited.

Clerk Tanya Holcomb verified that all open meeting requirements had been satisfied.

Roll Call: Chairman, Kurt Jochimsen; Supervisors Leonard Austin and Paul Drexler; Treasurer, Patricia Austin; Clerk, Tanya Holcomb

Electors Present: Steven Fleisch, Leonard Punke, Larry Hotchkiss, Shardell Meidel and Kitty Guyer

Visitors: Don Spindler, Stratford Insurance Agency

Public Comment - None

Clerk Holcomb reviewed the 2018 levy limit worksheet and discussed the calculation. There was no increases proposed to the levy outside of what the Department of Revenue calculated with the exception of \$25,000 for the grader debt as an adjustment. The total levy request is \$277,037.

Clerk Holcomb reviewed the summary budget with the electors.

Chairman Jochimsen asked the electors if there were any questions. No questions were raised.

Motion by Kitty Guyer to accept the levy. Second by Shardell Meidel and Leonary Punke. Hand vote was 4 Aye, 0 Nay and 1 Abstain. Motion carried. Resolution passed by the electors of the Town of Cleveland to accept the levy of \$277,037.

Motion to adjourn by Kitty Guyer, second by Shardell Meidel at 7:20pm. Motion Carried.

Submitted by:

Tanya Holcomb, Clerk on November 15, 2018



## 2019 Municipal Levy Limit Worksheet

Year 2019	Co-muni Code 37014	County MARATHON	Account No. 0969	Report Type
		Municipality TOWN OF CLEVELAND		

## Section A: Determination of 2019 Payable 2020 Allowable Levy Limit

1	2018 payable 2019 actual levy plus 2019 personal property aid ( \$969.80 )	\$278,007
2	Exclude prior year levy for unreimbursed expenses related to an emergency	\$0
3	Exclude 2018 levy for new general obligation debt authorized after July 1, 2005	\$25,000
4	2018 payable 2019 adjusted actual county levy (Line 1 minus Lines 2 and 3)	\$253,007
5	0.00% growth, plus terminated TID% ( 0 ), plus TID subtraction % ( 0 ) applied to 2018 adjusted actual levy	\$253,007
6	Net new construction % ( 0.915 ), plus terminated TID% ( 0 ), plus TID subtraction % ( 0 ) applied to 2018 adjusted actual levy	\$255,322
7	Greater of Line 5 or Line 6	\$255,322
8	2019 levy limit before adjustments less 2020 personal property aid ( \$969.8 )	\$254,352
9	Total adjustments (from Sec. D, Line T)	\$65,000
10	2019 Payable 2020 Allowable Levy (sum of Lines 8 and 9)	\$319,352
11	Higher levy approved by special resolution at a special meeting of Town electors	

## Section B: Adjustment for Previous Year's Unused Levy (sec. 66.0602(3)(f), Wis. Stats.)

1	Previous year's allowable levy	\$277,037
2	Previous year's actual levy	\$277,037
3	Previous year's unused levy (Line 1 minus Line 2)	\$0
4	Previous year's actual levy $\$277,037 \times 0.015$	\$4,156
5	Allowable Increase (lesser of Lines 3 or 4)	\$0

## Section C: Adjustment for Prior Years Unused Levy Carryforward (sec. 66.0602(3)(fm), Wis. Stats.)

1	2018 unused percentage	0.000%
2	2017 unused percentage	0.000%
3	2016 unused percentage	0.000%
4	2015 unused percentage	0.000%
5	2014 unused percentage	0.000%
6	Total unused percentage (sum of Lines 1 through 5)	0.000%
7	Previous year's actual levy due to valuation factor	\$253,007
8	Allowable Increase (Line 6 multiplied by Line 7)	\$0