

Town of Cleveland, Marathon County  
 Notice of Public Hearing  
 Budget Summary  
**DRAFT**

NOTICE IS HEREBY GIVEN THAT ON TUESDAY, NOVEMBER 12, 2019, AT 6:00PM THERE WILL BE A PUBLIC HEARING ON THE 2020 PROPOSED BUDGET AT THE TOWN OF CLEVELAND TOWN HALL, 214261 COUNTY ROAD M, STRATFORD, WISCONSIN. THE PROPOSED BUDGET IN DETAIL IS AVAILABLE FOR INSPECTION AT THE CLERK'S OFFICE FROM 8:00AM TO NOON ON MONDAY, NOVEMBER 4, 2019 OR BY APPOINTMENT BY CALLING CLERK TANYA HOLCOMB AT 715-897-1340. THE FOLLOWING IS A SUMMARY OF THE 2020 PROPOSED BUDGET.

<b>Revenue Accounts</b>	2018 Actual	2019 Budget	Jan-Sep 2019 Actual plus Oct- Dec 2019 Est.	2020 Proposed Budget	(Increase)/Decr ease Budget 2019 to 2020
Taxes - 41000	\$ 249,404.00	\$ 277,087.00	\$ 278,753.00	\$ 319,402.00	\$ 42,315.00
Special Assessments - 42000	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues - 43000	\$ 157,369.00	\$ 149,386.00	\$ 148,858.00	\$ 161,044.00	\$ 11,658.00
Licenses & Permits - 44000	\$ 450.00	\$ 700.00	\$ 1,290.00	\$ 1,325.00	\$ 625.00
Public Charges for Services - 46000	\$ 17,589.00	\$ 16,995.00	\$ 13,263.00	\$ 15,175.00	\$ (1,820.00)
Miscellaneous Revenue - 48000	\$ 4,005.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00
<b>TOTAL REVENUES</b>	<b>\$ 428,817.00</b>	<b>\$ 445,668.00</b>	<b>\$ 444,664.00</b>	<b>\$ 499,446.00</b>	<b>\$ 53,778.00</b>
<b>Expenditure Accounts</b>					
General Government - 51000	\$ 97,524.00	\$ 113,512.00	\$ 91,660.00	\$ 109,630.00	\$ (3,882.00)
Public Safety - 52000	\$ 83,905.00	\$ 85,000.00	\$ 74,236.00	\$ 76,300.00	\$ (8,700.00)
Public Works - 53000	\$ 183,890.00	\$ 191,156.00	\$ 240,787.00	\$ 248,516.00	\$ 57,360.00
Debt Service Fund - 58000	\$ 50,000.00	\$ 56,000.00	\$ 50,000.00	\$ 65,000.00	\$ 9,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 415,319.00</b>	<b>\$ 445,668.00</b>	<b>\$ 456,683.00</b>	<b>\$ 499,446.00</b>	<b>\$ 53,778.00</b>

This affidavit is attesting the notice was posted by the Town Clerk, Tanya Holcomb at the following designated locations on October 23, 2019

Town of Cleveland Town Hall  
 Town of Cleveland Garage  
 Hotchkiss Last Cast  
 The Shack  
 townofclevelandwi.com